



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO OTZOLOAPAN 0111

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	13,182,366.64	-1,837,900.00	11,244,466.64	0.00	-0.03	7,218,453.40	7,218,453.40	4,026,013.24
A02 DERECHOS HUMANOS	278,845.31	29,000.00	308,845.31	0.00	0.01	233,289.47	233,289.46	73,659.84
B01 SINDICATURA I	1,666,284.93	309,800.00	2,176,084.93	0.00	0.02	1,634,223.79	1,634,223.77	541,961.14
C01 REGIDURÍA I	392,560.13	47,500.00	440,060.13	0.00	0.02	367,775.76	367,775.76	72,284.35
C02 REGIDURÍA II	392,470.43	48,000.00	440,470.43	0.00	0.03	367,679.60	367,679.57	72,790.83
C03 REGIDURÍA III	392,470.43	47,200.00	439,670.43	0.00	0.03	367,679.60	367,679.57	71,990.83
C04 REGIDURÍA IV	392,470.43	43,000.00	435,470.43	0.00	0.03	348,262.81	348,262.78	87,207.82
C05 REGIDURÍA V	392,470.43	46,500.00	438,970.43	0.00	0.03	366,179.50	366,179.57	72,790.83
C06 REGIDURÍA VI	392,470.43	44,000.00	436,470.43	0.00	0.03	364,679.60	364,679.57	72,190.83
C07 REGIDURÍA VII	400,684.07	44,000.00	444,684.07	0.00	0.03	363,929.60	363,929.57	50,754.47
C08 REGIDURÍA VIII	392,470.43	44,000.00	436,470.43	0.00	0.03	363,929.60	363,929.57	72,540.83
C09 REGIDURÍA IX	392,470.43	44,000.00	436,470.43	0.00	0.03	363,929.60	363,929.57	72,540.83
C10 REGIDURÍA X	392,470.43	44,000.00	436,470.43	0.00	0.03	363,929.60	363,929.57	72,540.83
D00 SECRETARÍA DEL AYUNTAMIENTO	2,148,415.09	180,500.00	2,328,915.09	0.00	0.00	1,636,648.93	1,636,648.93	689,266.16
E00 ADMINISTRACIÓN	558,524.81	50,100.00	608,624.81	0.00	0.05	423,148.09	423,148.04	183,478.52
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	71,470,396.19	-3,070,000.00	68,400,396.19	-0.03	0.04	51,552,197.18	51,552,197.17	16,848,199.01
H00 SERVICIOS PÚBLICOS	14,028,548.27	-211,100.00	13,817,448.27	0.00	0.00	9,968,655.25	9,968,655.25	3,848,793.02
I00 PROMOCIÓN SOCIAL	722,719.68	54,000.00	776,719.68	0.00	0.04	566,142.82	566,142.78	210,576.86
J00 GOBIERNO MUNICIPAL	169,801.67	7,000.00	176,801.67	0.00	0.04	87,819.80	87,819.78	88,981.87
K00 CONTRALORIA	689,658.80	283,500.00	973,158.80	0.00	0.03	768,314.26	766,314.23	203,844.54
L00 TESORERÍA	3,757,946.97	936,000.00	4,693,946.97	0.00	0.03	3,750,170.28	3,750,170.23	943,779.71
M00 CONSEJERÍA JURÍDICA	600,093.90	65,000.00	665,093.90	0.00	0.02	499,620.16	499,620.14	173,473.74
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	158,909.51	24,500.00	183,409.51	0.00	0.02	186,001.48	186,001.46	37,406.43
O00 DESARROLLO AGROPECUARIO	490,672.00	23,000.00	513,672.00	0.00	0.03	298,187.27	298,187.24	215,704.73
P00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	415,507.29	29,900.00	445,407.29	0.00	-0.01	267,047.68	267,047.67	178,359.60
Q00 SEGURIDAD PÚBLICA Y TRANSITO	2,882,873.01	950,100.00	3,832,973.01	0.00	0.01	3,195,160.36	3,195,160.35	617,612.65
R00 CASA DE LA CULTURA	1,989,932.88	43,000.00	2,032,932.88	0.00	0.03	1,624,521.01	1,624,520.98	408,411.87
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	578,823.00	109,000.00	687,823.00	0.00	0.01	385,721.70	385,721.69	302,101.30
T00 PROTECCIÓN CIVIL	3,205,569.24	1,673,000.00	4,878,569.24	0.00	-0.03	2,682,536.03	2,682,536.03	1,996,033.24
TOTAL:	123,147,000.00	8.00	123,147,000.00	-0.03	0.80	90,811,814.28	90,811,813.71	32,335,186.72

Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor.

